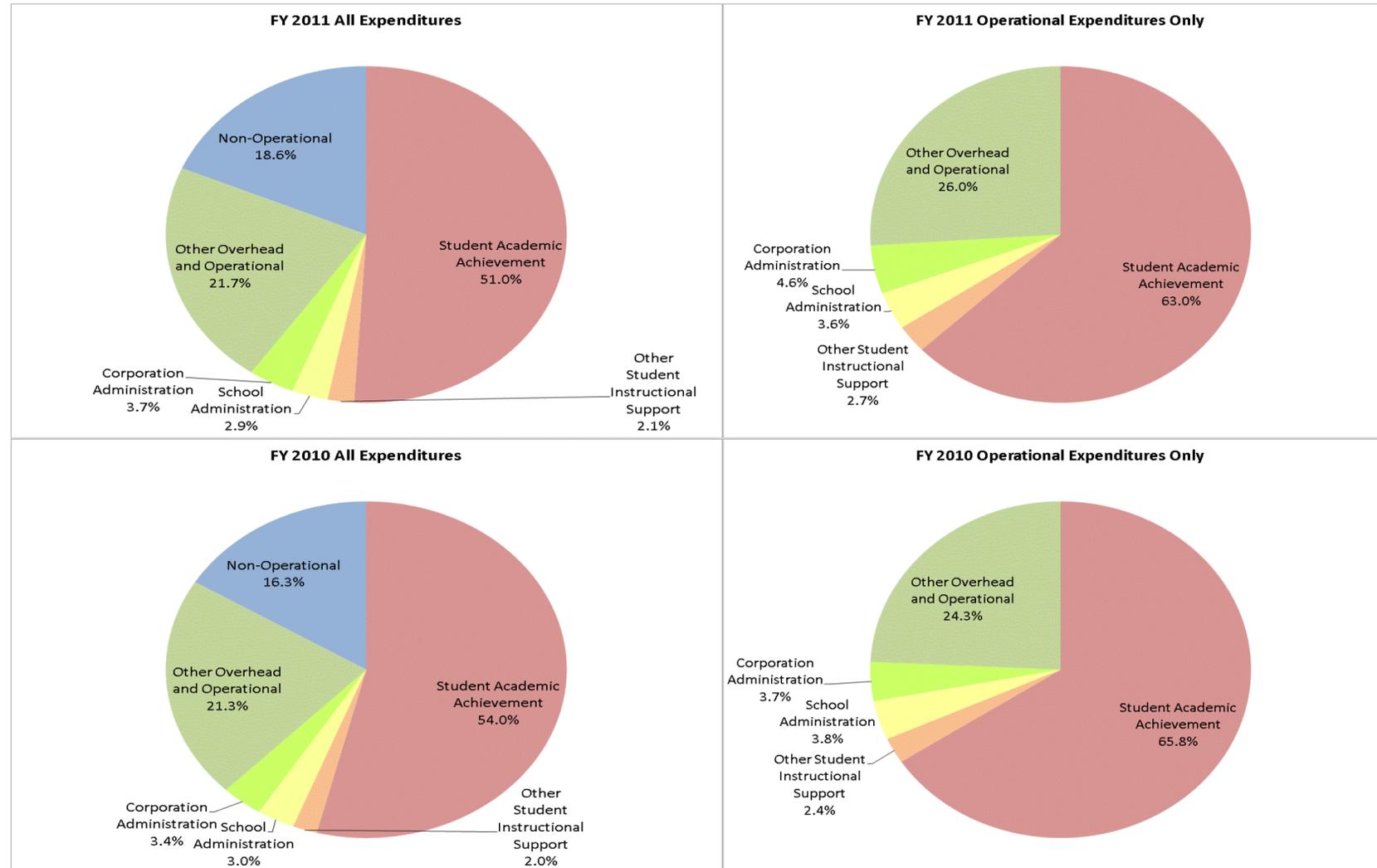


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**West Washington School Corp (8220)**

West Washington School Corp (8220)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,888,785	60.8%	\$5,562,473	54.9%	\$5,702,396	54.0%	\$4,981,941	51.0%
Student Instructional Support	\$428,307	5.3%	\$493,657	4.9%	\$528,810	5.0%	\$493,499	5.0%
Overhead and Operational	\$1,883,389	23.4%	\$2,104,957	20.8%	\$2,609,644	24.7%	\$2,484,056	25.4%
Nonoperational	\$836,721	10.4%	\$1,964,148	19.4%	\$1,721,267	16.3%	\$1,814,098	18.6%
<b>Grand Total</b>	<b>\$8,037,201</b>		<b>\$10,125,234</b>		<b>\$10,562,116</b>		<b>\$9,773,594</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	66.2%	59.8%	59.0%	56.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
West Washington School Corp (8220)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$209,494	\$282,938	\$283,564		35%	0%
	11100 Regular Programs; Elementary	\$1,650,911	\$1,917,875	\$2,205,318	\$1,948,734	18%	2%	-12%
	11300 Regular Programs; High School	\$1,208,542	\$1,288,173	\$1,842,388	\$1,634,920	35%	27%	-11%
	11420 Vocational Education; Agriculture B	\$37,552	\$43,582	\$69,046	\$71,572	91%	64%	4%
	11450 Vocational Education; Consumer and Homemaking	\$32,813	\$35,817	\$53,551	\$53,790	64%	50%	0%
	12110 Gifted And Talented; Gifted and Talented	\$16,036	\$17,305	\$29,634	\$28,180	76%	63%	-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$102,327	\$115,646	\$179,596	\$74,379	-27%	-36%	-59%
	12350 Physical Impairment; Homebound		\$1,944				-100%	
	12510 Culturally Different; Communication Disorders	\$51,078	\$34,037			-100%	-100%	
	12520 Culturally Different; Compensatory	\$24,736				-100%		
	12710 Equal Opportunity At Risk	\$83,442				-100%		
	12900 Other Special Programs	\$11,263	\$4,268	\$1,109		-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$17,094	\$90	\$93		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$23,631	\$20,465	\$670	\$1,192	-95%	-94%	78%
	16100 Remediation Testing	\$19,170	\$13,454	\$20,421	\$27,670	44%	106%	36%
	16200 Preventive Remediation	\$86,625	\$17,332			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$212,462	\$242,109	\$349,259	\$291,231	37%	20%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$198,961	\$263,748	\$299,190	\$330,470	66%	25%	10%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,022				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,834	\$402	\$81,976	\$49,210	90%	> 500%	-40%
	22220 Library/Media Services; School Library	\$122,703	\$135,860	\$153,646	\$96,534	-21%	-29%	-37%
	22230 Library/Media Services; Audiovisual	\$654	\$2,459		\$400	-39%	-84%	
	22240 Library/Media Services; Educational Television	\$345				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$45,238	\$217			-100%
	22360 Instruction, Related Technology; Network Support				\$3,083			
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$417			
	22900 Other Support Service, Instructional Staff			\$3,710				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,302	\$132,249	\$84,612	\$86,380	30%	-35%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,988	\$201,885					
<b>Student Academic Achievement Total</b>		<b>\$4,173,490</b>	<b>\$4,698,194</b>	<b>\$5,702,396</b>	<b>\$4,981,941</b>	<b>19%</b>	<b>6%</b>	<b>-13%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$122,686	\$127,670	\$135,918	\$135,313	10%	6%	0%
	21240 Guidance Services; Information Services	\$6,728	\$15,359	\$3,772	\$1,696	-75%	-89%	-55%
	21250 Guidance Services; Records Maintenance				\$12,182			
	21340 Health Services; Nurse Services	\$29,682	\$48,869	\$68,000	\$59,843	102%	22%	-12%
	21510 Speech Pathology and Audiology Services; Service Area Direction		\$1,179				-100%	
	24100 Office of The Principal	\$195,625	\$220,642	\$321,120	\$284,465	45%	29%	-11%
<b>Student Instructional Support Total</b>		<b>\$354,721</b>	<b>\$413,719</b>	<b>\$528,810</b>	<b>\$493,499</b>	<b>39%</b>	<b>19%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,729	\$14,190	\$39,534	\$36,829	120%	160%	-7%
	23120 Board of Education; Service Area Assistants	\$40,384	\$49,987	\$69,920	\$61,619	53%	23%	-12%
	23150 Board of Education; Legal Services	\$4,496	\$3,675	\$2,401	\$3,274	-27%	-11%	36%
	23160 Board of Education; Promotion Expenses	\$2,243	\$3,309	\$4,868	\$4,066	81%	23%	-16%
	23190 Board of Education; Other Governing Body Services	\$2,540	\$4,356	\$3,081	\$2,414	-5%	-45%	-22%
	23210 Executive Administration; Office of The Superintendent	\$101,947	\$131,683	\$191,848	\$192,693	89%	46%	0%
	23230 Executive Administration; Staff Relations and Negotiations			\$1,500	\$1,500			0%
	25191 Other Fiscal Services; Refund of Revenue	\$6,534		\$645		-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$35		\$605	\$829	> 500%		37%
	25400 Planning, Research, Development and Evaluation	\$1,053	\$1,559	\$625	\$1,875	78%	20%	200%
	25790 Personnal Services; Other Professional Services			\$7,756	\$16,756			116%
	25810 Administrative Technology Services; Technology Services Supervison And Administration				\$41,932			
	25990 Other Support Services, Central			\$31,865				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$676,601	\$706,648	\$957,964	\$986,840	46%	40%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$12,882	\$43,528	\$24,396		89%	-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,270	\$112,303	\$123,018	\$60,829	-12%	-46%	-51%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**West Washington School Corp (8220)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$1,550					
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,747	\$63,174	\$59,317	\$50,883	19%	-19%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant				\$18,198			
	27010 Student Transportation; Service Area Direction	\$10,471				-100%		
	27100 Student Transportation; Vehicle Operation	\$185,179	\$233,213	\$303,424	\$304,077	64%	30%	0%
	27200 Student Transportation; Monitoring Services				\$2,150			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,078	\$129,691	\$137,270	\$185,808	158%	43%	35%
	27400 Student Transportation; Purchase of School Buses	\$99,200	\$89,003	\$177,871	\$43,706	-56%	-51%	-75%
	27500 Student Transportation; Insurance on Buses	\$10,571	\$9,549	\$12,718	\$14,189	34%	49%	12%
	27700 Student Transportation; Contracted Transportation Services	\$97,583	\$41,084	\$14,518	\$3,015	-97%	-93%	-79%
	27900 Student Transportation; Other Student Transportation Services				\$4,924			
	27910 Student Transportation; Bus Driver Training	\$50	\$399	\$1,097		-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$13,308	\$16,197	\$56,653	\$50,949	283%	215%	-10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,483	\$282,970	\$367,617	\$370,305	43%	31%	1%
<b>Overhead and Operational Total</b>		<b>\$1,712,557</b>	<b>\$1,907,420</b>	<b>\$2,609,644</b>	<b>\$2,484,056</b>	<b>45%</b>	<b>30%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,683	\$4,213	\$3,954	\$3,936	134%	-7%	0%
	33200 Community Recreation	\$17,115	\$2,268	\$4,154	\$3,995	-77%	76%	-4%
	33400 Athletic Coaches	\$74,301	\$92,836	\$107,484	\$109,434	47%	18%	2%
	33990 Other Community Services; Other	\$209	\$60			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$87,593	\$552		\$5,500	-94%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$458,372	\$37,270	\$153,199	\$172,659	-62%	363%	13%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$54,121	\$17,434			-68%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$60,461			\$2,127	-96%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$64,696	\$83,204	\$138,063	\$199,166	208%	139%	44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,506	\$2,583		\$37,500	341%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds		\$115,000	\$135,000	\$140,000		22%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$109,720	\$91,241	\$85,168		-22%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$27,037	-\$163,983			-100%		
	54100 Veterans' Memorial Fund; Principal	\$7,420	\$1,178			-100%	-100%	
	54200 Common School Fund; Principal		\$1,056,246	\$349,386	\$353,473		-67%	1%
	54250 Common School Fund; Interest			\$239,395	\$225,379			-6%
	54300 Civil Aid Bond Obligations; Principal		\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$8,929	\$10,256	\$3,701	\$16,757	88%	63%	353%
<b>Nonoperational Total</b>		<b>\$816,322</b>	<b>\$1,944,492</b>	<b>\$1,721,267</b>	<b>\$1,814,098</b>	<b>122%</b>	<b>-7%</b>	<b>5%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$69,985	\$72,242					
	26492 2007 Account Code - Social Security	\$330,866	\$370,404					
	26493 2007 Account Code - Workmen's Compensation	\$20,841	\$24,009					
	26494 2007 Account Code - Group Insurance	\$514,731	\$583,008					
	26496 2007 Account Code - Unemployment Compensation	\$8,598	\$3,431					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,090	\$108,314					
<b>Prorated By Fund Total</b>		<b>\$980,110</b>	<b>\$1,161,408</b>					